

Creek Valley Schools
Deuel County School District # 25
2008-2009 School Year
Annual Report of the Creek Valley Schools

The school law of the State of Nebraska requires that each school district present an annual report to the public. The following demographic, financial and assessment information about the Creek Valley Schools is drawn from the 2008-2009 school year financial documents.

Mission Statement: Preparing Today's Students For Tomorrow's World (Drives everything that is done at Creek Valley Schools)

District School Improvement Goals:

1. All Creek Valley Students will improve Their Reading Skills across the Curriculum.

Specific focus: Analyzing Text and Vocabulary

2. All Creek Valley Educators will Incorporate Strategies to improve Student Achievement in Reading.

This report is written for review by all the citizens of Chappell and Lodgepole to help you understand and evaluate your school system. It is through this understanding that we as a community can take pride in accomplishments and identify areas where we need to improve. The Board of Education, administrators, teachers, and staff hope this report will encourage all community members to become aware of the condition, accomplishments, and needs of our district and to become involved in planning for continued improvement. When you see a staff member or a board member, thank them for their contribution to the education of your children. If you have any questions about any part of this report, don't hesitate to call me. If I don't know the answer, I will get one for you. Thanks for your support.

Educationally yours,

Ted Classen, Superintendent
Creek Valley Schools

Thank you to Stephanie Owen, Creek Valley's business manager, for recording the 2008/2009 information to this report.

Thank you also to Ms. Urbanek, Creek Valley's Middle School principal and Assessment coordinator, for the Terra Nova comparison graphs, and for the D.I.B.E.L.S. graph that indicate how many of our Creek Valley students, grades 1-2-3 were able to meet the "benchmark".

“Norm-Referenced” Assessment Results

Creek Valley School Districts uses the Terra Nova II as the Norm-Referenced Assessment tool. (Scores indicate National Percentile Scale)

* Composite score indicates a combination of Reading, Language Arts, and Math scores

<u>Class of 2007</u>			<u>Class of 2010</u>			<u>Class of 2013</u>		
	<i>2005-2006</i>	<i>2006-2007</i>		<i>2005-2006</i>	<i>2006-2007</i>		<i>2005-2006</i>	<i>2006-2007</i>
	<u>11th grade</u>	<u>12th grade</u>		<u>8th grade</u>	<u>9th grade</u>		<u>5th grade</u>	<u>6th grade</u>
Composite*	65	n/a	Composite*	62	58	Composite*	68	42
Reading	58	n/a	Reading	59	56	Reading	60	42
Lang. Arts	60	n/a	Lang. Arts	62	57	Lang. Arts	52	48
Mathematics	65	n/a	Mathematics	59	61	Mathematics	69	38
Social Studies	52	n/a	Social Studies	39	60	Social Studies	56	29
Science	53	n/a	Science	59	65	Science	52	47
Spelling	41	n/a	Spelling	56	55	Spelling	43	53
<u>Class of 2008</u>			<u>Class of 2011</u>			<u>Class of 2014</u>		
	<i>2005-2006</i>	<i>2006-2007</i>		<i>2005-2006</i>	<i>2006-2007</i>		<i>2005-2006</i>	<i>2006-2007</i>
	<u>10th grade</u>	<u>11th grade</u>		<u>7th grade</u>	<u>8th Grade</u>		<u>4th grade</u>	<u>5th grade</u>
Composite*	68	73	Composite*	59	60	Composite*	65	57
Reading	65	65	Reading	68	57	Reading	63	59
Lang. Arts	64	65	Lang. Arts	52	54	Lang. Arts	52	54
Mathematics	68	76	Mathematics	55	69	Mathematics	81	67
Social Studies	63	56	Social Studies	58	58	Social Studies	57	52
Science	67	64	Science	65	64	Science	51	54
Spelling	63	77	Spelling	48	51	Spelling	51	60
<u>Class of 2009</u>			<u>Class of 2012</u>			<u>Class of 2015</u>		
	<i>2005-2006</i>	<i>2006-2007</i>		<i>2005-2006</i>	<i>2006-2007</i>		<i>2005-2006</i>	<i>2006-2007</i>
	<u>9th grade</u>	<u>10th grade</u>		<u>6th grade</u>	<u>7th grade</u>		<u>3rd grade</u>	<u>4th grade</u>
Composite*	62	65	Composite*	56	52	Composite*	66	74
Reading	66	62	Reading	55	54	Reading	66	67

Lang. Arts	54	63	Lang. Arts	56	39	Lang. Arts	64	64
Mathematics	67	67	Mathematics	40	45	Mathematics	68	82
Social Studies	50	50	Social Studies	39	44	Social Studies	76	72
Science	68	56	Science	51	59	Science	77	71
Spelling	62	47	Spelling	42	47	Spelling	36	52

School District Demographics

Report distributed during the 2009-2010 school term **for the 2008-2009** school year

Name:	Creek Valley Schools	Approximate size of school district
District number:	Deuel County School district #25	265 square miles in Deuel County
Board of Education:	Dale Fornander, Board President	23.75 square miles in Garden County
	Kevin Derry, Member	282 square miles in Cheyenne County
	Rita Bartling, Secretary	570.75 square miles in the District
	Arden Anderson, Vice President	School District Organization Pattern
	Laurie Widdowson, Member	Kindergarten/Grade 1-4, Grades 5-8, 9-12
	Mike Hansen, Member	
Administration:	Ted Classen, Superintendent	Approximate number of children and families in
	Brent Christensen, Principal	the District, ages 0-20 years, July 2007 Census
	Katherine Urbanek, Principal	393 children and 217 families with children

Official Enrollment on September 28, 2007

Number of students	Number of students	Number of students
Kindergarten, 15	Grade 5th, 14	Grade 9th, 30
Grade 1st, 21	Grade 6th, 21	Grade 10th, 20
Grade 2nd, 13	Grade 7th, 13	Grade 11th, 27
Grade 3rd, 23	Grade 8th, 16	Grade 12th, 30
Grade 4th, 19		

Total K-12 Official Enrollment. 262

2007-2008 Annual Cost Per Pupil-Average Daily Attendance	\$15,100.51
2007-2008 Annual Cost Per Pupil-Average Daily Membership	\$14,388.26
2006-2007 Annual Cost Per Pupil-Average Daily Attendance	\$13,072.84
2006-2007 Annual Cost Per Pupil-Average Daily Membership	\$12,457.26
2005-2006 Annual Cost Per Pupil-Average Daily Attendance	\$12,602.94
2005-2006 Annual Cost Per Pupil-Average Daily Membership	\$12,007.50
2004-2005 Annual Cost Per Pupil-Average Daily Attendance	\$11,501.43
2004-2005 Annual Cost Per Pupil-Average Daily Membership	\$11,087.78

Valuation

2007-2008 School \$115,822,130 Deuel County
 \$ 14,513,289 Garden County
 \$ 72,614,573 Cheyenne County

District Budget:

2007-2008 General \$3,837,482 General Fund
Fund Budget and Cash Res. \$960,000 Cash Reserve
2007-2008 Building Fund \$0
2007-2008 Bond Fund and \$116,089 Payment
Cash Reserve \$ _____ 0 Cash Reserve
2007-2008 Qualified
Capital Undertaking Fund \$52,642.50 Payment
And Cash Reserve \$0

2007-2008 Tax Levies to \$1.049997 General Fund
Support Budgets Above \$0.021338 Gen. Fund Lid Excl.
 \$0.013873 Bond Fund
 \$0.022395 Qualifying Capital Purpose Fund
 \$1.107603 Total Funds

Financial Information

\$1,790,492 Gen. Beg. Bal. from the 2007-2008 Official Auditor's Report Sept. 1, 2007-Aug. 31, 2008
\$3,780,923 Gen. Receipts
\$2,140,592 Local Taxes
\$ 154,816 Vehicle Tax
\$ 11,027 Other Local
\$ 121,116 County
\$1,190,549 State Sources
\$ 162,489 Federal
\$ _____ 335 Non-Rev.

\$3,526,837 Gen. Fund Expenditures
\$1,861,336 Instruction
\$ 75,194 Pupil Support
\$ 74,572 Staff Support
\$ 521,053 Admin./Management
\$ 511,084 Support Services Business Mgr.
\$ 197,428 Transportation
\$ 45,317 Debt Service

\$ 1,620 State Programs
 \$ 156,933 Federal Programs
 \$ 82,300 Transfers Out to Lunch, Activity, and Depreciation Fund
\$2,044,578 Gen. End. Bal.

TAX LEVY COMPARISON BY YEAR AND COUNTY

	DEUEL COUNTY	GARDEN COUNTY	CHEYENNE COUNTY
2003-04			
General Fund	\$ 1.16307	\$ 1.16307	\$ 1.3479
Bond Fund	\$.07621	\$.07621	\$ -----
Building Fund	<u>\$.02668</u>	<u>\$.02668</u>	<u>\$ -----</u>
TOTAL	\$ 1.26596	\$ 1.26596	\$ 1.3479
2004-05			
General Fund	\$ 1.1406829	\$ 1.1406829	\$ 1.1406829
Bond Fund	<u>\$.0744452</u>	<u>\$.0744452</u>	<u>\$ -----</u>
TOTAL	\$ 1.2151281	\$ 1.2151281	\$ 1.1406829
	\$ 0.0508319	\$ 0.0508319	\$ 0.2072171
	Decrease from 03-04	Decrease from 03-04	Decrease from 03-04
2005-06			
General Fund	\$ 1.063854	\$ 1.063854	\$ 1.063854
Bond Fund	\$.073892	\$.073892	\$ -----
Qualifying Capital Purpose Fund	<u>\$.027382</u>	<u>\$.027382</u>	<u>\$ -----</u>
TOTAL	\$ 1.165128	\$ 1.165128	\$ 1.063854
	\$ 0.0500001	\$ 0.0500001	\$.0768289
	Decrease from 04-05	Decrease from 04-05	Decrease from 04-05
2006-07			
General Fund	\$ 1.052607	\$ 1.052607	\$ 1.052607
Bond Fund	\$.073489	\$.073489	\$ -----
Qualifying Capital Purpose Fund	\$.027963	\$.027963	\$.051979
TOTAL	\$ 1.154059	\$ 1.154059	\$ 1.104586
	\$ 0.011069	\$ 0.011069	\$ 0.040732
	Decrease from 05-06	Decrease from 05-06	Decrease from 05-06
2007-08			
General Fund	\$ 1.071335	\$ 1.071335	\$ 1.071335
Bond Fund	\$.013783	\$.013783	\$ -----
Qualifying Capital			

Purpose Fund	\$ <u>.022395</u>	\$ <u>.022395</u>	\$ <u>.022395</u>
TOTAL	\$ 1.107603 \$.046456 Decrease from 06-07	\$ 1.107603 \$.046456 Decrease from 06-07	\$ 1.093730 \$.046456 Decrease from 06-07

“CRITERION-REFERENCED” Assessment Results

Federal and State of Nebraska Standards based on Nebraska Standards Test Management (online version)

Students Tested: All students in grades 3, 4, 5, 6, 7, 8, and 11.

2006-2007 State of the Schools Report

A Report on Nebraska Public Schools

The following data is from the Sixth State Report Card and the Fifth State of the Schools Report on Nebraska Schools. The data shows how our students did when they were taught a specific curriculum that is aligned to the state standards.

Assessment of State Reading Standards

Nebraska Student Scores

95% of the Creek Valley School students met or exceeded the state standards in Reading in 2006-2007. Standards indicate what Nebraska students should know and be able to do by the end of the selected grades. Proficient means the student has met the standard. Grades 3-8 and 11 were reported in 2007-2008. The State reports do not give a State Average anymore because individual student’s scores are reported.

		Creek Valley	State Average			CV	NE
				2007-2008	Grade 3	95%	NA
2006-2007	Grade 4	100%	89%	2007-2008	Grade 4	100%	NA
				2007-2008	Grade 5	94%	NA
				2007-2008	Grade 6	100%	NA
				2007-2008	Grade 7	93%	NA
2006-2007	Grade 8	92%	89%	2007-2008	Grade 8	100%	NA
2006-2007	Grade 11	97%	87%	2007-2008	Grade 11	100%	NA

Assessment of State Math Standards

Nebraska Student Scores

98% of the Creek Valley School students met or exceeded the state standards in Math in 2006-2007. Standards indicate what Nebraska students should know and be able to do by the end of the selected grades. Proficient means the student has met the standard. Grades 3-8 and 11 were reported in 2007-2008. The State reports also do not give a State Average anymore because individual student’s scores are reported.

		Creek Valley	State Average			CV	NE
				2007-2008	Grade 3	100%	NA
2006-2007	Grade 4	100%	91%	2007-2008	Grade 4	100%	NA
				2007-2008	Grade 5	94%	NA

				2007-2008	Grade 6	90%	NA
				2007-2008	Grade 7	93%	NA
2006-2007	Grade 8	94%	88%	2007-2008	Grade 8	100%	NA
2006-2007	Grade 11	100%	85%	2007-2008	Grade 11	100%	NA

Assessment of State Writing Standards

Nebraska Student Scores

87% of students in 2006-2007 were proficient on the Nebraska writing standards. Standards indicate what Nebraska students should know and be able to do by the end of the selected grades. Proficient means the student has met the standard. The State reports do not give a State Average anymore because individual student's scores are reported.

		Creek Valley	State Average	2007-2008		CV	NE
2006-2007	Grade 4	93%	86%	2007-2008	Grade 4	94%	NA
2006-2007	Grade 8	89%	90%	2007-2008	Grade 8	100%	NA
2006-2007	Grade 11	80%	91%	2007-2008	Grade 11	92%	NA

Assessment of Science Standards

Creek Valley Student Scores (First Year of Reporting Science Scores)

These scores represent the percentage of Creek Valley Students that are proficient on the Nebraska Science Standards. Standards indicate what Nebraska students should know and be able to do by the end of the selected grades. Grades 5, 8, and 11 were reported. The State reports do not give a State Average because individual student's scores are reported.

		CV	NE
2007-2008	Grade 5	94%	NA
2007-2008	Grade 8	100%	NA
2007-2008	Grade 11	88%	NA

ACT Scores

	Creek Valley	State Average	National Average
	Composite	Composite	Composite
2004-2005	22.6	21.8	20.9
2005-2006	21.6	21.9	20.9
2006-2007	21.1	22.1	22.2
2007-2008	21.7	22.1	NA

District Volunteers

Creek Valley Schools had eight regular volunteers that average a total of 90 service hours per week to assist in the instruction of our students. The efforts of these individuals are very beneficial to our students, play a significant role in the education of our students, and we appreciate and thank these individuals for their assistance in the education of the Creek Valley students.

Free and Reduced Lunch

There were a total of 108 students receiving free and reduced lunches at Creek Valley Schools. This number reflects a percentage of 41% receiving free and reduced lunches at Creek Valley Schools. Families are encouraged to participate in this Federal program as it plays a significant role in additional financial aid for the school district. All families are encouraged to apply for this program at the Creek Valley Schools.

Special Education Students

There are a total of 51 students receiving special education services at Creek Valley Schools. This number reflects a percentage of 19% of students receiving special education services at Creek Valley Schools.

Graduation Rate and Dropout Rate of Creek Valley Students

The graduation rate of Creek Valley School was 93% while the dropout rate was 7% for the 2007-2008 school year.

Faculty Experience

There were 27.5 FTE certified staff at Creek Valley Schools. The average years experience is 20 years, while 4 teachers or 14% hold masters or above degrees.

The average class size was 20 students, while the student-teacher ratio is 10 to 1.

Creek Valley Schools offered a total of 615 credits at the secondary level including the following subject areas: Language Arts, Social Science, Mathematics, Science, Vocational, Technology, Visual and Performing Arts, Distance Learning and College Credit Coursework.

Title I

To be in compliance and receive Title I funding, the following information is required to be shared with the patrons of the district. For the 2008-2009 school year, Creek Valley High School, Middle School, and Elementary School all have a poverty level above 40%. This gives each of these sites the option to have a building-wide Title I program. However, due to limited Federal Funding, Creek Valley Elementary School is the only site to have a building-wide Title I program, as that is where students can benefit the most from that program.

This concludes the Annual Report for the 2007-2008 school year. The State of Nebraska statutes and the Nebraska Department of Education rules have everything to do with what monies are available to school districts, and how they are spent. I want to emphasize the driving force for all that happens in the district from Kindergarten to Graduation; that is The Mission Statement of Creek Valley Schools, **“Preparing Today’s Students for Tomorrow’s World”**. **I want every person in the District to be confident that every staff member is committed 100% to that mission.**